

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State:	6		
% of Funds Committed	95.13 %	94.90 %	4	95.51 %	46	48	
% of Funds Disbursed	93.24 %	90.97 %	2	87.58 %	78	77	
Leveraging Ratio for Rental Activities	4.35	5.24	1	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	98.08 %	96.80 %	2	82.17 %	80	57	
% of Completed CHDO Disbursements to All CHDO Reservations***	91.19 %	84.79 %	1	71.17 %	95	88	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	92.89 %	90.10 %	2	81.54 %	95	79	
% of 0-30% AMI Renters to All Renters***	68.04 %	51.54 %	1	45.68 %	95	84	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.48 %	99.73 %	6	96.19 %	66	52	
Overall Ranking:				In State:	1 / 6	Nationally:	100 96
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$55,938	\$46,939		\$27,510	970 Units	23.20 %	
Homebuyer Unit	\$19,998	\$14,287		\$15,239	232 Units	5.60 %	
Homeowner-Rehab Unit	\$9,869	\$19,962		\$20,932	24 Units	0.60 %	
TBRA Unit	\$1,642	\$1,515		\$3,121	2,951 Units	70.60 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Portland Consortium OR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$115,113	\$130,954	\$9,869
\$107,563	\$118,318	\$20,145
\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 4.9 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.02

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	53.7	51.3	79.2	50.0
Black/African American:	29.7	16.4	16.7	50.0
Asian:	1.0	4.3	0.0	0.0
American Indian/Alaska Native:	1.1	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.0
Asian and White:	0.0	1.3	0.0	0.0
Black/African American and White:	0.0	3.0	0.0	0.0
American Indian/Alaska Native and Black:	0.1	0.0	0.0	0.0
Other Multi Racial:	3.7	1.3	0.0	0.0
Asian/Pacific Islander:	1.8	1.3	4.2	0.0

ETHNICITY:

Hispanic	8.8	21.1	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	56.4	23.3	45.8	0.0
2 Persons:	14.6	17.7	16.7	0.0
3 Persons:	9.9	16.4	8.3	100.0
4 Persons:	9.1	23.3	16.7	0.0
5 Persons:	5.8	11.6	4.2	0.0
6 Persons:	2.1	4.7	4.2	0.0
7 Persons:	1.1	2.2	4.2	0.0
8 or more Persons:	1.0	0.9	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	31.8	22.8	25.0	0.0
Elderly:	23.7	0.9	29.2	0.0
Related/Single Parent:	24.8	33.6	16.7	100.0
Related/Two Parent:	10.5	37.1	29.2	0.0
Other:	8.5	5.6	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	13.0	0.0 #
HOME TBRA:	1.0	
Other:	17.0	
No Assistance:	68.8	

of Section 504 Compliant Units / Completed Units Since 2001 45

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Portland Consortium

State: OR

Group Rank: 100
 (Percentile)

State Rank: 1 / 6 PJs

Overall Rank: 96
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	98.08	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	91.19	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	92.89	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	99.48	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	1.18	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

